

N.P.	Concepto	Aprobado	Ampliación y Reducciones	Modificado	Devengado	Pagado	Subejercicio
Gasto No Etiquetado							
1- - -	Administrativo	86,811,229.22	2,893,397.90	89,704,627.12	89,704,627.12	81,798,318.74	0.00
2- - -	Magisterio	1,475,531.68	49,179.12	1,524,710.80	1,524,710.80	1,438,924.95	0.00
2-1-	Docente	519,581.87	17,317.54	536,899.41	536,899.41	525,727.11	0.00
2-2-	Intendente	955,949.81	31,861.58	987,811.39	987,811.39	913,197.84	0.00
3- - -	Obra Pública	2,101,116.38	70,029.72	2,171,146.10	2,171,146.10	1,936,099.05	0.00
3-1-	Administrativo	0.00	0.00	0.00	0.00	0.00	0.00
3-2-	Operativo	2,101,116.38	70,029.72	2,171,146.10	2,171,146.10	1,936,099.05	0.00
4- - -	Salud	722,847.00	24,092.32	746,939.32	746,939.32	739,820.97	0.00
4-1-	Administrativo	256,316.36	8,542.96	264,859.32	264,859.32	264,434.79	0.00
4-2-	Operativo	466,530.64	15,549.36	482,080.00	482,080.00	475,386.18	0.00
5- - -	Sentencia Laboral	0.00	0.00	0.00	0.00	0.00	0.00
6- - -	Seguridad Pública	672,835.84	22,425.46	695,261.30	695,261.30	582,549.42	0.00
6-1-	Agente de Transito	0.00	0.00	0.00	0.00	0.00	0.00
6-2-	Administrativo	227,942.18	7,597.26	235,539.44	235,539.44	204,146.55	0.00
6-3-	Policia	118,690.43	3,955.92	122,646.35	122,646.35	122,639.93	0.00
6-3-1-	Policia Arma Fuego	118,690.43	3,955.92	122,646.35	122,646.35	122,639.93	0.00
6-3-2-	Policia Arma Blanca	0.00	0.00	0.00	0.00	0.00	0.00
6-3-3-	Policia Escolta	0.00	0.00	0.00	0.00	0.00	0.00
6-4-	Protección Civil	326,203.23	10,872.28	337,075.51	337,075.51	255,762.94	0.00
6-5-	Bombero	0.00	0.00	0.00	0.00	0.00	0.00
7- - -	Servicios Públicos	3,562,442.18	118,735.36	3,681,177.54	3,681,177.54	3,322,790.14	0.00
7-1-	Administrativo	0.00	0.00	0.00	0.00	0.00	0.00
7-2-	Operativo	3,562,442.18	118,735.36	3,681,177.54	3,681,177.54	3,322,790.14	0.00
	Sentencias Laborales Definitivas	0.00	0.00	0.00	0.00	0.00	0.00
	Otros	2,229,317.71	74,302.64	2,303,620.35	2,303,620.35	4,366,440.92	0.00
Total de Gasto No Etiquetado		97,575,320.01	3,252,162.52	100,827,482.53	100,827,482.53	94,184,944.19	0.00
Gasto Etiquetado							
1- - -	Administrativo	13,824,474.96	454,530.55	14,279,005.51	14,279,005.51	13,751,496.79	0.00
2- - -	Magisterio	19,994.60	657.40	20,652.00	20,652.00	21,225.72	0.00
2-1-	Docente	0.00	0.00	0.00	0.00	0.00	0.00
2-2-	Intendente	19,994.60	657.40	20,652.00	20,652.00	21,225.72	0.00
3- - -	Obra Pública	1,879,003.61	61,779.17	1,940,782.78	1,940,782.78	1,902,996.42	0.00
3-1-	Administrativo	0.00	0.00	0.00	0.00	0.00	0.00
3-2-	Operativo	1,879,003.61	61,779.17	1,940,782.78	1,940,782.78	1,902,996.42	0.00
4- - -	Salud	190,282.31	6,256.23	196,538.54	196,538.54	192,770.82	0.00
4-1-	Administrativo	0.00	0.00	0.00	0.00	0.00	0.00
4-2-	Operativo	190,282.31	6,256.23	196,538.54	196,538.54	192,770.82	0.00
5- - -	Sentencia Laboral	0.00	0.00	0.00	0.00	0.00	0.00

6- - -	Seguridad Pública	14,020,757.03	460,984.05	14,481,741.08	14,481,741.08	13,962,580.15	0.00
6-1-	Agente de Transito	315,217.30	10,363.93	325,581.23	325,581.23	314,287.40	0.00
6-2-	Administrativo	828,682.42	27,245.99	855,928.41	855,928.41	819,527.27	0.00
6-3-	Policía	12,777,616.42	420,111.22	13,197,727.64	13,197,727.64	12,729,904.87	0.00
6-3-1-	Policía Arma Fuego	12,777,616.42	420,111.22	13,197,727.64	13,197,727.64	12,729,904.87	0.00
6-3-2-	Policía Arma Blanca	0.00	0.00	0.00	0.00	0.00	0.00
6-3-3-	Policía Escolta	0.00	0.00	0.00	0.00	0.00	0.00
6-4-	Protección Civil	99,240.89	3,262.91	102,503.80	102,503.80	98,860.61	0.00
6-5-	Bombero	0.00	0.00	0.00	0.00	0.00	0.00
7- - -	Servicios Públicos	810,169.23	26,637.30	836,806.53	836,806.53	847,961.88	0.00
7-1-	Administrativo	0.00	0.00	0.00	0.00	0.00	0.00
7-2-	Operativo	810,169.23	26,637.30	836,806.53	836,806.53	847,961.88	0.00
	Sentencias Laborales Definitivas	0.00	95,135.00	95,135.00	95,135.00	95,135.00	0.00
	Otros	327,313.90	10,761.65	338,075.55	338,075.55	884,162.61	0.00
Total de Gasto Etiquetado		31,071,995.64	1,116,741.35	32,188,736.99	32,188,736.99	31,658,329.39	0.00
Total de Egresos		128,647,315.65	4,368,903.87	133,016,219.52	133,016,219.52	125,843,273.58	0.00

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son correctas y son responsabilidad del emisor.