

Municipio de Taxco de Alarcón Guerrero
Estado Análítico del Ejercicio del Presupuesto
de Egresos Detallado - LDF
Clasificación de Servicios Personales
01/Ene/2021 al 30/Jun/2021

Fecha: 30/Jun/2021

N.P.	Concepto	Aprobado	Ampliación y Reducciones	Modificado	Devengado	Pagado	Subejercicio
Gasto No Etiquetado							
1- -	Administrativo	92,960,825.52	-465,295.76	92,495,529.76	43,320,717.50	35,580,305.29	49,174,812.26
2- -	Magisterio	1,499,399.40	-7,504.93	1,491,894.47	698,735.81	552,881.42	793,158.66
2-1-	Docente	183,605.83	-919.00	182,686.83	85,562.24	62,828.84	97,124.59
2-2-	Intendente	1,315,793.56	-6,585.93	1,309,207.64	613,173.57	490,052.58	696,034.07
3- -	Obra Pública	2,211,894.75	-11,071.17	2,200,823.58	1,030,766.10	809,139.90	1,170,057.48
3-1-	Administrativo	0.00	0.00	0.00	0.00	0.00	0.00
3-2-	Operativo	2,211,894.75	-11,071.17	2,200,823.58	1,030,766.10	809,139.90	1,170,057.48
4- -	Salud	342,684.79	-1,715.24	340,969.56	159,694.70	155,730.00	181,274.86
4-1-	Administrativo	75,336.93	-377.08	74,959.85	35,107.80	35,328.00	39,852.05
4-2-	Operativo	267,347.86	-1,338.15	266,009.71	124,586.90	120,402.00	141,422.81
5- -	Sentencia Laboral	0.00	0.00	0.00	0.00	0.00	0.00
6- -	Seguridad Pública	1,901,343.01	-9,516.77	1,891,826.24	886,045.74	748,281.95	1,005,780.50
6-1-	Agente de Transito	0.00	0.00	0.00	0.00	0.00	0.00
6-2-	Administrativo	1,330,593.75	-6,660.01	1,323,933.74	620,070.61	539,107.72	703,863.13
6-3-	Policía	156,794.76	-784.80	156,009.96	73,068.00	72,323.52	82,941.96
6-3-1-	Policía Arma Fuego	156,794.76	-784.80	156,009.96	73,068.00	72,323.52	82,941.96
6-3-2-	Policía Arma Blanca	0.00	0.00	0.00	0.00	0.00	0.00
6-3-3-	Policía Escolta	0.00	0.00	0.00	0.00	0.00	0.00
6-4-	Protección Civil	413,954.50	-2,071.96	411,882.54	192,907.13	136,850.71	218,975.41
6-5-	Bombero	0.00	0.00	0.00	0.00	0.00	0.00
7- -	Servicios Públicos	4,566,694.85	-22,857.63	4,543,837.23	2,128,127.59	1,662,085.44	2,415,709.64
7-1-	Administrativo	527,630.49	-2,640.94	524,989.55	245,881.33	166,199.82	279,108.22
7-2-	Operativo	4,039,064.36	-20,216.68	4,018,847.68	1,882,246.26	1,495,885.62	2,136,601.42
	Sentencias Laborales Definitivas	7,569,883.18	-37,889.45	7,531,993.73	3,527,644.78	3,145,463.78	4,004,348.95
	Otros	2,732,356.90	-13,676.23	2,718,680.67	1,273,306.91	764,216.13	1,445,373.76
Total de Gasto No Etiquetado		113,785,082.41	-569,527.18	113,215,555.23	53,025,039.13	43,418,103.91	60,190,516.10
Gasto Etiquetado							
1- -	Administrativo	6,449,751.66	-16,253.27	6,433,498.39	3,166,371.74	2,942,407.00	3,267,126.65
2- -	Magisterio	0.00	0.00	0.00	0.00	0.00	0.00
2-1-	Docente	0.00	0.00	0.00	0.00	0.00	0.00
2-2-	Intendente	0.00	0.00	0.00	0.00	0.00	0.00

N.P.	Concepto	Aprobado	Ampliación y Reducciones	Modificado	Devengado	Pagado	Subejercicio
3- - -	Obra Pública	2,068,223.28	-5,211.89	2,063,011.39	1,015,351.30	980,554.12	1,047,660.09
3-1-	Administrativo	0.00	0.00	0.00	0.00	0.00	0.00
3-2-	Operativo	2,068,223.28	-5,211.89	2,063,011.39	1,015,351.30	980,554.12	1,047,660.09
4- - -	Salud	213,053.92	-536.89	212,517.03	104,594.40	96,456.00	107,922.63
4-1-	Administrativo	0.00	0.00	0.00	0.00	0.00	0.00
4-2-	Operativo	213,053.92	-536.89	212,517.03	104,594.40	96,456.00	107,922.63
5- - -	Sentencia Laboral	0.00	0.00	0.00	0.00	0.00	0.00
6- - -	Seguridad Pública	12,636,863.62	-31,844.69	12,605,018.92	6,203,805.97	5,638,749.68	6,401,212.95
6-1-	Agente de Transito	528,964.41	-1,332.98	527,631.43	259,684.10	243,468.00	267,947.33
6-2-	Administrativo	237,141.10	-597.59	236,543.50	116,419.50	107,796.00	120,124.00
6-3-	Policía	11,465,100.07	-28,891.87	11,436,208.20	5,628,552.97	5,095,961.68	5,807,655.23
6-3-1-	Policía Arma Fuego	11,465,100.07	-28,891.87	11,436,208.20	5,628,552.97	5,095,961.68	5,807,655.23
6-3-2-	Policía Arma Blanca	0.00	0.00	0.00	0.00	0.00	0.00
6-3-3-	Policía Escolta	0.00	0.00	0.00	0.00	0.00	0.00
6-4-	Protección Civil	405,658.05	-1,022.25	404,635.79	199,149.40	191,524.00	205,486.39
6-5-	Bombero	0.00	0.00	0.00	0.00	0.00	0.00
7- - -	Servicios Públicos	951,889.10	-2,398.75	949,490.35	467,310.20	465,898.00	482,180.15
7-1-	Administrativo	0.00	0.00	0.00	0.00	0.00	0.00
7-2-	Operativo	951,889.10	-2,398.75	949,490.35	467,310.20	465,898.00	482,180.15
	Sentencias Laborales Definitivas	955,789.41	-2,408.57	953,380.84	469,224.98	431,524.98	484,155.86
	Otros	1,638,361.54	-4,128.64	1,634,232.89	804,319.60	804,319.60	829,913.29
Total de Gasto Etiquetado		24,913,932.52	-62,782.71	24,851,149.81	12,230,978.19	11,359,909.38	12,620,171.62
Total de Egresos		138,699,014.93	-632,309.89	138,066,705.04	65,256,017.32	54,778,013.29	72,810,687.72

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son correctas y son responsabilidad del emisor.

Autorizó.
Presidente Municipal
Constitucional
Marcos Efrén Parra Gómez

Vo. Bo.
Síndico Procurador Municipal
Delfa Thalia Rodriguez
Rodriguez

Elaboró.
Tesorero Municipal
Fco. Javier Fuentes Fernandez

Revisó.
Titular del Organo Interno de
Control
Carla Maria Ocampo Gomez