



Municipio de Cuajinicuilapa Guerrero  
Estado Análítico del Ejercicio del Presupuesto de Egresos  
Clasificación Funcional  
01/Ene/2018 al 30/Jun/2018

Fecha: 30/Jun/2018

Ejercicio Fiscal: 2018

| Clave                  | Concepto                                         | Aprobado             | Ampliaciones/<br>(Reducciones) | Modificado           | Devengado            | Pagado               | Subejercicio         |
|------------------------|--------------------------------------------------|----------------------|--------------------------------|----------------------|----------------------|----------------------|----------------------|
| 1                      | Gobierno                                         | 46,895,341.91        | 3,239,268.00                   | 50,134,609.91        | 27,968,728.95        | 26,610,559.91        | 22,165,880.96        |
| 1-3                    | Coordinación de la Política de Gobierno          | 43,416,938.43        | 3,239,304.00                   | 46,656,242.43        | 26,735,515.93        | 25,377,346.89        | 19,920,726.50        |
| 1-3-9-                 | Otros                                            | 43,416,938.43        | 3,239,304.00                   | 46,656,242.43        | 26,735,515.93        | 25,377,346.89        | 19,920,726.50        |
| 1-5                    | Asuntos Financieros y Hacendarios                | 16,000.00            | 0.00                           | 16,000.00            | 6,211.81             | 6,211.81             | 9,788.19             |
| 1-5-1-                 | Asuntos Financieros                              | 16,000.00            | 0.00                           | 16,000.00            | 6,211.81             | 6,211.81             | 9,788.19             |
| 1-7                    | Asuntos de Orden Publico y de Seguridad Interior | 871,751.42           | -36.00                         | 871,715.42           | 0.00                 | 0.00                 | 871,715.42           |
| 1-7-1-                 | Policia                                          | 871,751.42           | -36.00                         | 871,715.42           | 0.00                 | 0.00                 | 871,715.42           |
| 1-8-                   | Otros Servicios Generales                        | 2,590,652.06         | 0.00                           | 2,590,652.06         | 1,227,001.21         | 1,227,001.21         | 1,363,650.85         |
| 1-8-5-                 | Otros                                            | 2,590,652.06         | 0.00                           | 2,590,652.06         | 1,227,001.21         | 1,227,001.21         | 1,363,650.85         |
| 2                      | Desarrollo Social                                | 41,582,868.09        | 3,222,906.17                   | 44,805,774.26        | 24,138,949.07        | 22,407,198.45        | 20,666,825.19        |
| 2-2-                   | Vivienda y Servicios a la Comunidad              | 36,061,096.62        | 3,036,477.18                   | 39,097,573.80        | 20,480,748.61        | 18,939,277.15        | 18,616,825.19        |
| 2-2-1-                 | Urbanización                                     | 2,595,759.86         | 1,146,202.75                   | 3,741,962.61         | 3,043,762.62         | 3,035,959.08         | 698,199.99           |
| 2-2-2-                 | Desarrollo Comunitario                           | 7,160,097.41         | 0.00                           | 7,160,097.41         | 5,809,362.72         | 5,340,526.11         | 1,350,734.69         |
| 2-2-4-                 | Alumbrado Público                                | 355,424.00           | 0.00                           | 355,424.00           | 355,424.00           | 355,424.00           | 0.00                 |
| 2-2-5-                 | Vivienda                                         | 24,137,251.52        | -1,332,631.74                  | 22,804,619.78        | 6,968,699.27         | 5,903,867.96         | 15,835,920.51        |
| 2-2-7-                 | Desarrollo Regional                              | 1,812,563.83         | 3,222,906.17                   | 5,035,470.00         | 4,303,500.00         | 4,303,500.00         | 731,970.00           |
| 2-5-                   | Educación                                        | 5,521,771.47         | 186,428.99                     | 5,708,200.46         | 3,658,200.46         | 3,467,921.30         | 2,050,000.00         |
| 2-5-1-                 | Educación Básica                                 | 3,872,885.24         | 186,428.99                     | 4,059,314.23         | 2,009,314.23         | 1,819,837.90         | 2,050,000.00         |
| 2-5-2-                 | Educación Media Superior                         | 1,648,886.23         | 0.00                           | 1,648,886.23         | 1,648,886.23         | 1,648,083.40         | 0.00                 |
| <b>Total del Gasto</b> |                                                  | <b>88,478,210.00</b> | <b>6,462,174.17</b>            | <b>94,940,384.17</b> | <b>52,107,678.02</b> | <b>49,017,758.36</b> | <b>42,832,706.15</b> |

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas son correctos, verídicos y son responsabilidad del emisor.

**Autorizó.**  
Presidente Municipal Constitucional  
Constantino García Cisnero

**Vo. Bo.**  
Síndico Procurador Municipal  
Josefa Villarreal Baños

**Elaboró.**  
Secretaría de Administración y  
Finanzas  
Florentino Gerardo Santiago Vargas

**Revisó.**  
Contralor Municipal  
Angel Camacho Niño