



Calendario del Presupuesto de Ingresos
Base Mensual

Presupuesto General Anual: Municipio de Tecpan de Galeana Guerrero (2019)										Total:	\$206,938,406.75		
CRI	Importe	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
1-1- Impuestos sobre los Ingresos	\$38,380.00	\$3,259.67	\$2,944.22	\$3,259.67	\$3,154.52	\$3,259.67	\$3,154.52	\$3,259.67	\$3,259.67	\$3,154.52	\$3,259.67	\$3,154.52	\$3,259.67
1-2- Impuestos sobre el Patrimonio	\$1,499,240.63	\$127,332.77	\$115,010.24	\$127,332.77	\$123,225.26	\$127,332.77	\$123,225.26	\$127,332.77	\$127,332.77	\$123,225.26	\$127,332.77	\$123,225.26	\$127,332.77
1-3- Impuestos sobre la Producción, el Consumo y las Transacciones	\$335,007.37	\$28,452.68	\$25,699.20	\$28,452.68	\$27,534.85	\$28,452.68	\$27,534.85	\$28,452.68	\$28,452.68	\$27,534.85	\$28,452.68	\$27,534.85	\$28,452.68
1-7- Accesorios de Impuestos	\$22,921.69	\$1,946.77	\$1,758.38	\$1,946.77	\$1,883.97	\$1,946.77	\$1,883.97	\$1,946.77	\$1,946.77	\$1,883.97	\$1,946.77	\$1,883.97	\$1,946.77
1-8- Otros Impuestos	\$525,742.16	\$44,652.07	\$40,330.91	\$44,652.07	\$43,211.68	\$44,652.07	\$43,211.68	\$44,652.07	\$44,652.07	\$43,211.68	\$44,652.07	\$43,211.68	\$44,652.07
1-9- Impuestos no comprendidos en las fracciones de la Ley de Ingresos causadas en ejercicios fiscales anteriores pendientes de liqui	\$303,782.96	\$25,800.74	\$23,303.90	\$25,800.74	\$24,968.46	\$25,800.74	\$24,968.46	\$25,800.74	\$25,800.74	\$24,968.46	\$25,800.74	\$24,968.46	\$25,800.74
4-1- Derechos por el uso, goce, aprovechamiento o explotación de Bienes de Dominio Público	\$43,689.55	\$3,710.62	\$3,351.53	\$3,710.62	\$3,590.92	\$3,710.62	\$3,590.92	\$3,710.62	\$3,710.62	\$3,590.92	\$3,710.62	\$3,590.92	\$3,710.62
4-3- Derechos por Prestación de Servicios	\$2,236,062.79	\$189,912.18	\$171,533.59	\$189,912.18	\$183,785.98	\$189,912.18	\$183,785.98	\$189,912.18	\$189,912.18	\$183,785.98	\$189,912.18	\$183,785.98	\$189,912.18
4-4- Otros Derechos	\$11,224,482.44	\$953,312.20	\$861,056.18	\$953,312.20	\$922,560.20	\$953,312.20	\$922,560.20	\$953,312.20	\$953,312.20	\$922,560.20	\$953,312.20	\$922,560.20	\$953,312.20
Total	\$206,938,406.75	\$19,221,789.77	\$17,361,616.60	\$19,221,789.77	\$18,601,732.04	\$19,221,789.77	\$18,250,050.24	\$18,858,385.24	\$18,858,385.24	\$18,250,050.24	\$18,858,385.24	\$9,957,125.52	\$10,289,029.70

CRI	Importe	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
4-5- Accesorios de Derechos	\$93,420.00	\$7,934.30	\$7,166.47	\$7,934.30	\$7,678.36	\$7,934.30	\$7,678.36	\$7,934.30	\$7,934.30	\$7,678.36	\$7,934.30	\$7,678.36	\$7,934.30
5-1-3- Otros Productos	\$392,464.00	\$33,332.56	\$30,106.83	\$33,332.56	\$32,257.31	\$33,332.56	\$32,257.31	\$33,332.56	\$33,332.56	\$32,257.31	\$33,332.56	\$32,257.31	\$33,332.56
6-1-6- Otros Aprovechamientos	\$119,500.00	\$10,149.32	\$9,167.12	\$10,149.32	\$9,821.92	\$10,149.32	\$9,821.92	\$10,149.32	\$10,149.32	\$9,821.92	\$10,149.32	\$9,821.92	\$10,149.32
6-3-4- Multas y Recargos	\$230,776.75	\$19,600.21	\$17,703.42	\$19,600.21	\$18,967.96	\$19,600.21	\$18,967.96	\$19,600.21	\$19,600.21	\$18,967.96	\$19,600.21	\$18,967.96	\$19,600.21
8-1- Participaciones	\$64,960,762.96	\$5,517,215.49	\$4,983,291.40	\$5,517,215.49	\$5,339,240.79	\$5,517,215.49	\$5,339,240.79	\$5,517,215.49	\$5,517,215.49	\$5,339,240.79	\$5,517,215.49	\$5,339,240.79	\$5,517,215.49
8-2- Aportaciones	\$123,153,764.45	\$11,891,773.66	\$10,740,956.86	\$11,891,773.66	\$11,508,168.06	\$11,891,773.66	\$11,508,168.06	\$11,891,773.66	\$11,891,773.66	\$11,508,168.06	\$11,891,773.66	\$3,215,243.34	\$3,322,418.12
8-3- Convenios	\$1,758,409.00	\$363,404.53	\$328,236.35	\$363,404.53	\$351,681.80	\$363,404.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$206,938,406.75	\$19,221,789.77	\$17,361,616.60	\$19,221,789.77	\$18,601,732.04	\$19,221,789.77	\$18,250,050.24	\$18,858,385.24	\$18,858,385.24	\$18,250,050.24	\$18,858,385.24	\$9,957,125.52	\$10,289,029.70