



Calendario del Presupuesto de Ingresos  
Base Mensual

| Presupuesto General Anual: Municipio de Tecpan de Galeana Guerrero (2019)                                                             |                  |                 |                 |                 |                 |                 |                 |                 |                 | Total:          | \$206,938,406.75 |                |                 |
|---------------------------------------------------------------------------------------------------------------------------------------|------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|------------------|----------------|-----------------|
| CRI                                                                                                                                   | Importe          | Enero           | Febrero         | Marzo           | Abril           | Mayo            | Junio           | Julio           | Agosto          | Septiembre      | Octubre          | Noviembre      | Diciembre       |
| 1-1- Impuestos sobre los Ingresos                                                                                                     | \$38,380.00      | \$3,259.67      | \$2,944.22      | \$3,259.67      | \$3,154.52      | \$3,259.67      | \$3,154.52      | \$3,259.67      | \$3,259.67      | \$3,154.52      | \$3,259.67       | \$3,154.52     | \$3,259.67      |
| 1-2- Impuestos sobre el Patrimonio                                                                                                    | \$1,499,240.63   | \$127,332.77    | \$115,010.24    | \$127,332.77    | \$123,225.26    | \$127,332.77    | \$123,225.26    | \$127,332.77    | \$127,332.77    | \$123,225.26    | \$127,332.77     | \$123,225.26   | \$127,332.77    |
| 1-3- Impuestos sobre la Producción, el Consumo y las Transacciones                                                                    | \$335,007.37     | \$28,452.68     | \$25,699.20     | \$28,452.68     | \$27,534.85     | \$28,452.68     | \$27,534.85     | \$28,452.68     | \$28,452.68     | \$27,534.85     | \$28,452.68      | \$27,534.85    | \$28,452.68     |
| 1-7- Accesorios de Impuestos                                                                                                          | \$22,921.69      | \$1,946.77      | \$1,758.38      | \$1,946.77      | \$1,883.97      | \$1,946.77      | \$1,883.97      | \$1,946.77      | \$1,946.77      | \$1,883.97      | \$1,946.77       | \$1,883.97     | \$1,946.77      |
| 1-8- Otros Impuestos                                                                                                                  | \$525,742.16     | \$44,652.07     | \$40,330.91     | \$44,652.07     | \$43,211.68     | \$44,652.07     | \$43,211.68     | \$44,652.07     | \$44,652.07     | \$43,211.68     | \$44,652.07      | \$43,211.68    | \$44,652.07     |
| 1-9- Impuestos no comprendidos en las fracciones de la Ley de Ingresos causadas en ejercicios fiscales anteriores pendientes de liqui | \$303,782.96     | \$25,800.74     | \$23,303.90     | \$25,800.74     | \$24,968.46     | \$25,800.74     | \$24,968.46     | \$25,800.74     | \$25,800.74     | \$24,968.46     | \$25,800.74      | \$24,968.46    | \$25,800.74     |
| 4-1- Derechos por el uso, goce, aprovechamiento o explotación de Bienes de Dominio Público                                            | \$43,689.55      | \$3,710.62      | \$3,351.53      | \$3,710.62      | \$3,590.92      | \$3,710.62      | \$3,590.92      | \$3,710.62      | \$3,710.62      | \$3,590.92      | \$3,710.62       | \$3,590.92     | \$3,710.62      |
| 4-3- Derechos por Prestación de Servicios                                                                                             | \$2,236,062.79   | \$189,912.18    | \$171,533.59    | \$189,912.18    | \$183,785.98    | \$189,912.18    | \$183,785.98    | \$189,912.18    | \$189,912.18    | \$183,785.98    | \$189,912.18     | \$183,785.98   | \$189,912.18    |
| 4-4- Otros Derechos                                                                                                                   | \$11,224,482.44  | \$953,312.20    | \$861,056.18    | \$953,312.20    | \$922,560.20    | \$953,312.20    | \$922,560.20    | \$953,312.20    | \$953,312.20    | \$922,560.20    | \$953,312.20     | \$922,560.20   | \$953,312.20    |
| Total                                                                                                                                 | \$206,938,406.75 | \$19,221,789.77 | \$17,361,616.60 | \$19,221,789.77 | \$18,601,732.04 | \$19,221,789.77 | \$18,250,050.24 | \$18,858,385.24 | \$18,858,385.24 | \$18,250,050.24 | \$18,858,385.24  | \$9,957,125.52 | \$10,289,029.70 |

| CRI                           | Importe          | Enero           | Febrero         | Marzo           | Abril           | Mayo            | Junio           | Julio           | Agosto          | Septiembre      | Octubre         | Noviembre      | Diciembre       |
|-------------------------------|------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|----------------|-----------------|
| 4-5- Accesorios de Derechos   | \$93,420.00      | \$7,934.30      | \$7,166.47      | \$7,934.30      | \$7,678.36      | \$7,934.30      | \$7,678.36      | \$7,934.30      | \$7,934.30      | \$7,678.36      | \$7,934.30      | \$7,678.36     | \$7,934.30      |
| 5-1-3- Otros Productos        | \$392,464.00     | \$33,332.56     | \$30,106.83     | \$33,332.56     | \$32,257.31     | \$33,332.56     | \$32,257.31     | \$33,332.56     | \$33,332.56     | \$32,257.31     | \$33,332.56     | \$32,257.31    | \$33,332.56     |
| 6-1-6- Otros Aprovechamientos | \$119,500.00     | \$10,149.32     | \$9,167.12      | \$10,149.32     | \$9,821.92      | \$10,149.32     | \$9,821.92      | \$10,149.32     | \$10,149.32     | \$9,821.92      | \$10,149.32     | \$9,821.92     | \$10,149.32     |
| 6-3-4- Multas y Recargos      | \$230,776.75     | \$19,600.21     | \$17,703.42     | \$19,600.21     | \$18,967.96     | \$19,600.21     | \$18,967.96     | \$19,600.21     | \$19,600.21     | \$18,967.96     | \$19,600.21     | \$18,967.96    | \$19,600.21     |
| 8-1- Participaciones          | \$64,960,762.96  | \$5,517,215.49  | \$4,983,291.40  | \$5,517,215.49  | \$5,339,240.79  | \$5,517,215.49  | \$5,339,240.79  | \$5,517,215.49  | \$5,517,215.49  | \$5,339,240.79  | \$5,517,215.49  | \$5,339,240.79 | \$5,517,215.49  |
| 8-2- Aportaciones             | \$123,153,764.45 | \$11,891,773.66 | \$10,740,956.86 | \$11,891,773.66 | \$11,508,168.06 | \$11,891,773.66 | \$11,508,168.06 | \$11,891,773.66 | \$11,891,773.66 | \$11,508,168.06 | \$11,891,773.66 | \$3,215,243.34 | \$3,322,418.12  |
| 8-3- Convenios                | \$1,758,409.00   | \$363,404.53    | \$328,236.35    | \$363,404.53    | \$351,681.80    | \$363,404.53    | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00         | \$0.00          |
| Total                         | \$206,938,406.75 | \$19,221,789.77 | \$17,361,616.60 | \$19,221,789.77 | \$18,601,732.04 | \$19,221,789.77 | \$18,250,050.24 | \$18,858,385.24 | \$18,858,385.24 | \$18,250,050.24 | \$18,858,385.24 | \$9,957,125.52 | \$10,289,029.70 |