Calendario del Presupuesto de Ingresos
Base Mensual

Presupuesto General Anual: Municipio de Tecpan de Galeana Guerrero (2020)

Total: **$240,567,572.42**

CRI	Importe	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
1-1- Impuestos sobre los Ingresos	$3,827.84	$324.22	$303.30	$324.22	$313.76	$324.22	$313.76	$324.22	$324.22	$313.76	$324.22	$313.76	$324.22
1-2- Impuestos sobre el Patrimonio	$1,130,459.10	$95,749.27	$89,571.90	$95,749.27	$92,660.58	$95,749.27	$92,660.58	$95,749.27	$95,749.27	$92,660.58	$95,749.27	$92,660.58	$95,749.27
1-3- Impuestos sobre la Producción, el Consumo y las Transacciones	$272,501.57	$23,080.73	$21,591.65	$23,080.73	$22,336.19	$23,080.73	$22,336.19	$23,080.73	$23,080.73	$22,336.19	$23,080.73	$22,336.19	$23,080.73
1-7- Accesorios de Impuestos	$566,575.53	$47,988.64	$44,892.60	$47,988.64	$46,440.62	$47,988.64	$46,440.62	$47,988.64	$47,988.64	$46,440.62	$47,988.64	$46,440.62	$47,988.64
1-8- Otros Impuestos	$700,809.86	$59,358.21	$55,528.65	$59,358.21	$57,443.43	$59,358.21	$57,443.43	$59,358.21	$59,358.21	$57,443.43	$59,358.21	$57,443.43	$59,358.21
4-1- Derechos por el uso, goce, aprovechamiento o explotación de Bienes de Dominio Público	$178,927.25	$15,155.05	$14,177.29	$15,155.05	$14,666.16	$15,155.05	$14,666.16	$15,155.05	$15,155.05	$14,666.16	$15,155.05	$14,666.16	$15,155.05
4-3- Derechos por Prestación de Servicios	$20,698,206.13	$1,753,126.75	$1,640,021.80	$1,753,126.75	$1,696,574.27	$1,753,126.75	$1,696,574.27	$1,753,126.75	$1,753,126.75	$1,696,574.27	$1,753,126.75	$1,696,574.27	$1,753,126.75
4-4- Otros Derechos	$2,168,741.46	$190,160.05	$177,891.66	$190,160.05	$184,025.86	$190,160.05	$184,025.86	$190,160.05	$190,160.05	$184,025.86	$190,160.05	$184,025.86	$113,786.08
4-5- Accesorios de Derechos	$21,100.00	$1,787.16	$1,671.86	$1,787.16	$1,729.51	$1,787.16	$1,729.51	$1,787.16	$1,787.16	$1,729.51	$1,787.16	$1,729.51	$1,787.16
5-1-1- Productos por Intereses Financieros	$5,273.41	$446.65	$417.84	$446.65	$432.25	$446.65	$432.25	$446.65	$446.65	$432.25	$446.65	$432.25	$446.65
5-1-3- Otros Productos	$257,781.57	$21,833.96	$20,425.31	$21,833.96	$21,129.65	$21,833.96	$21,129.65	$21,833.96	$21,833.96	$21,129.65	$21,833.96	$21,129.65	$21,833.96
6-3-4- Multas y Recargos	$135,506.00	$11,477.28	$10,736.81	$11,477.28	$11,107.05	$11,477.28	$11,107.05	$11,477.28	$11,477.28	$11,107.05	$11,477.28	$11,107.05	$11,477.28
8-1- Participaciones	$74,305,349.48	$6,293,622.49	$5,887,582.34	$6,293,622.49	$6,090,602.41	$6,293,622.49	$6,090,602.41	$6,293,622.49	$6,293,622.49	$6,090,602.41	$6,293,622.49	$6,090,602.41	$6,293,622.49

CRI	Importe	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
8-2-Aportaciones	$140,122,513.22	$13,472,806.23	$12,603,592.92	$13,472,806.23	$13,038,199.58	$13,472,806.23	$13,038,199.58	$13,472,806.23	$13,472,806.23	$13,038,199.58	$13,472,806.23	$3,721,713.52	$3,845,770.64
Total	$240,567,572.42	$21,986,916.69	$20,568,405.93	$21,986,916.69	$21,277,661.32	$21,986,916.69	$21,277,661.32	$21,986,916.69	$21,986,916.69	$21,277,661.32	$21,986,916.69	$11,961,175.26	$12,283,507.13