



Municipio de Tecpan de Galeana Guerrero
Estado Análítico del Ejercicio del Presupuesto
de Egresos Detallado - LDF

Fecha: 30/Jun/2020

Clasificación de Servicios Personales
01/Ene/2020 al 30/Jun/2020

N.P.	Concepto	Aprobado	Ampliación y Reducciones	Modificado	Devengado	Pagado	Subejercicio
Gasto No Etiquetado							
1- -	Administrativo	32,725,592.43	-3,236,640.79	29,488,951.64	15,197,304.75	14,720,189.25	14,291,646.89
2- -	Magisterio	0.00	0.00	0.00	0.00	0.00	0.00
2-1-	Docente	0.00	0.00	0.00	0.00	0.00	0.00
2-2-	Intendente	0.00	0.00	0.00	0.00	0.00	0.00
3- -	Obra Pública	726,768.70	-71,879.19	654,889.51	337,501.16	340,554.71	317,388.35
3-1-	Administrativo	112,609.10	-11,137.31	101,471.78	52,294.08	50,862.72	49,177.70
3-2-	Operativo	614,159.60	-60,741.88	553,417.72	285,207.08	289,691.99	268,210.64
4- -	Salud	252,025.98	-24,925.98	227,100.00	117,037.32	116,900.88	110,062.68
4-1-	Administrativo	0.00	0.00	0.00	0.00	0.00	0.00
4-2-	Operativo	252,025.98	-24,925.98	227,100.00	117,037.32	116,900.88	110,062.68
5- -	Sentencia Laboral	0.00	0.00	0.00	0.00	0.00	0.00
6- -	Seguridad Pública	458,024.43	-45,299.73	412,724.69	212,700.10	206,651.74	200,024.59
6-1-	Agente de Transito	0.00	0.00	0.00	0.00	0.00	0.00
6-2-	Administrativo	0.00	0.00	0.00	0.00	0.00	0.00
6-3-	Policía	207,633.16	-20,535.43	187,097.74	96,421.92	90,154.76	90,675.82
6-3-1-	Policía Arma Fuego	74,273.74	-7,345.85	66,927.89	34,491.68	34,223.96	32,436.21
6-3-2-	Policía Arma Blanca	0.00	0.00	0.00	0.00	0.00	0.00
6-3-3-	Policía Escolta	133,359.42	-13,189.57	120,169.85	61,930.24	55,930.80	58,239.61
6-4-	Protección Civil	0.00	0.00	0.00	0.00	0.00	0.00
6-5-	Bombero	250,391.26	-24,764.31	225,626.96	116,278.18	116,496.98	109,348.78
7- -	Servicios Públicos	4,580,259.25	-452,998.79	4,127,260.45	2,127,007.96	2,107,974.65	2,000,252.49
7-1-	Administrativo	180,706.85	-17,872.35	162,834.50	83,917.72	82,526.04	78,916.78
7-2-	Operativo	4,399,552.39	-435,126.45	3,964,425.95	2,043,090.24	2,025,448.61	1,921,335.71
	Sentencias Laborales Definitivas	10,982.24	-1,086.17	9,896.07	5,100.00	5,100.00	4,796.07
	Otros	464,665.45	-45,956.55	418,708.91	215,784.10	215,784.10	202,924.81
Total de Gasto No Etiquetado		39,218,318.48	-3,878,787.21	35,339,531.27	18,212,435.39	17,713,155.33	17,127,095.88
Gasto Etiquetado							
1- -	Administrativo	6,232,488.86	-43,502.20	6,188,986.66	2,949,364.57	2,834,102.54	3,239,622.09
2- -	Magisterio	0.00	0.00	0.00	0.00	0.00	0.00
2-1-	Docente	0.00	0.00	0.00	0.00	0.00	0.00
2-2-	Intendente	0.00	0.00	0.00	0.00	0.00	0.00

N.P.	Concepto	Aprobado	Ampliación y Reducciones	Modificado	Devengado	Pagado	Subejercicio
3- - -	Obra Pública	0.00	0.00	0.00	0.00	0.00	0.00
3-1-	Administrativo	0.00	0.00	0.00	0.00	0.00	0.00
3-2-	Operativo	0.00	0.00	0.00	0.00	0.00	0.00
4- - -	Salud	642,309.20	-4,483.26	637,825.94	303,956.26	298,939.68	333,869.68
4-1-	Administrativo	0.00	0.00	0.00	0.00	0.00	0.00
4-2-	Operativo	642,309.20	-4,483.26	637,825.94	303,956.26	298,939.68	333,869.68
5- - -	Sentencia Laboral	0.00	0.00	0.00	0.00	0.00	0.00
6- - -	Seguridad Pública	16,919,616.97	-118,097.37	16,801,519.60	8,006,772.25	7,626,932.20	8,794,747.35
6-1-	Agente de Transito	1,815,753.22	-12,673.79	1,803,079.43	859,258.37	826,232.31	943,821.06
6-2-	Administrativo	189,776.94	-1,324.63	188,452.31	89,807.04	86,903.52	98,645.27
6-3-	Policía	13,868,837.27	-96,803.21	13,772,034.06	6,563,069.46	6,223,665.69	7,208,964.60
6-3-1-	Policía Arma Fuego	10,011,321.13	-69,878.10	9,941,443.03	4,737,599.46	4,511,108.74	5,203,843.57
6-3-2-	Policía Arma Blanca	0.00	0.00	0.00	0.00	0.00	0.00
6-3-3-	Policía Escolta	3,857,516.14	-26,925.11	3,830,591.03	1,825,470.00	1,712,556.95	2,005,121.03
6-4-	Protección Civil	1,045,249.54	-7,295.75	1,037,953.79	494,637.38	490,130.68	543,316.41
6-5-	Bombero	0.00	0.00	0.00	0.00	0.00	0.00
7- - -	Servicios Públicos	563,636.70	-3,934.13	559,702.57	266,726.53	257,846.81	292,976.04
7-1-	Administrativo	0.00	0.00	0.00	0.00	0.00	0.00
7-2-	Operativo	563,636.70	-3,934.13	559,702.57	266,726.53	257,846.81	292,976.04
	Sentencias Laborales Definitivas	42,263.27	-294.99	41,968.27	20,000.00	20,000.00	21,968.27
	Otros	0.00	0.00	0.00	0.00	0.00	0.00
Total de Gasto Etiquetado		24,400,315.00	-170,311.96	24,230,003.04	11,546,819.61	11,037,821.23	12,683,183.43
Total de Egresos		63,618,633.48	-4,049,099.17	59,569,534.31	29,759,255.00	28,750,976.56	29,810,279.31

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son correctas y son responsabilidad del emisor.

Autorizó.
Presidente Municipal
Constitucional
Jesus Yasir Deloya Díaz

Elaboró.
Secretario de Administración y
Finanzas
Manuel Salvador Padilla Perez

Revisó.
Síndico Procurador Municipal
Magno Guadalupe Rios Caro

Vo. Bo.
Contralor Municipal
Ulises Resendiz Gutierrez