



Municipio de Tecpan de Galeana Guerrero
Estado Análítico del Ejercicio del Presupuesto
de Egresos Detallado - LDF
Clasificación de Servicios Personales
01/Ene/2020 al 30/Sep/2020

Fecha: 30/Sep/2020

N.P.	Concepto	Aprobado	Ampliación y Reducciones	Modificado	Devengado	Pagado	Subejercicio
Gasto No Etiquetado							
1- -	Administrativo	33,000,876.70	-6,703,421.74	26,297,454.96	23,427,722.14	22,683,355.37	2,869,732.82
2- -	Magisterio	0.00	0.00	0.00	0.00	0.00	0.00
2-1-	Docente	0.00	0.00	0.00	0.00	0.00	0.00
2-2-	Intendente	0.00	0.00	0.00	0.00	0.00	0.00
3- -	Obra Pública	720,793.28	-146,413.73	574,379.55	511,699.88	516,300.86	62,679.67
3-1-	Administrativo	110,494.13	-22,444.52	88,049.61	78,441.12	76,294.08	9,608.49
3-2-	Operativo	610,299.15	-123,969.21	486,329.94	433,258.76	440,006.78	53,071.18
4- -	Salud	246,881.07	-50,148.60	196,732.46	175,263.86	175,037.32	21,468.60
4-1-	Administrativo	0.00	0.00	0.00	0.00	0.00	0.00
4-2-	Operativo	246,881.07	-50,148.60	196,732.46	175,263.86	175,037.32	21,468.60
5- -	Sentencia Laboral	0.00	0.00	0.00	0.00	0.00	0.00
6- -	Seguridad Pública	436,945.41	-88,756.11	348,189.30	310,192.84	304,950.10	37,996.46
6-1-	Agente de Transito	0.00	0.00	0.00	0.00	0.00	0.00
6-2-	Administrativo	0.00	0.00	0.00	0.00	0.00	0.00
6-3-	Policía	167,968.48	-34,119.20	133,849.28	119,242.86	113,671.92	14,606.42
6-3-1-	Policía Arma Fuego	57,226.15	-11,624.27	45,601.89	40,625.54	40,491.68	4,976.35
6-3-2-	Policía Arma Blanca	0.00	0.00	0.00	0.00	0.00	0.00
6-3-3-	Policía Escolta	110,742.33	-22,494.93	88,247.39	78,617.32	73,180.24	9,630.07
6-4-	Protección Civil	0.00	0.00	0.00	0.00	0.00	0.00
6-5-	Bombero	268,976.93	-54,636.91	214,340.02	190,949.98	191,278.18	23,390.04
7- -	Servicios Públicos	4,501,679.15	-914,419.76	3,587,259.38	3,195,796.56	3,171,156.15	391,462.82
7-1-	Administrativo	191,087.37	-38,815.31	152,272.06	135,655.24	134,017.72	16,616.82
7-2-	Operativo	4,310,591.78	-875,604.45	3,434,987.32	3,060,141.32	3,037,138.43	374,846.00
	Sentencias Laborales Definitivas	7,183.99	-1,459.27	5,724.71	5,100.00	5,100.00	624.71
	Otros	303,958.89	-61,742.74	242,216.15	215,784.10	215,784.10	26,432.05
Total de Gasto No Etiquetado		39,218,318.48	-7,966,361.96	31,251,956.52	27,841,559.38	27,071,683.90	3,410,397.14
Gasto Etiquetado							
1- -	Administrativo	6,248,585.49	-100,910.43	6,147,675.07	4,493,952.62	4,345,645.25	1,653,722.45
2- -	Magisterio	0.00	0.00	0.00	0.00	0.00	0.00
2-1-	Docente	0.00	0.00	0.00	0.00	0.00	0.00
2-2-	Intendente	0.00	0.00	0.00	0.00	0.00	0.00

N.P.	Concepto	Aprobado	Ampliación y Reducciones	Modificado	Devengado	Pagado	Subejercicio
3- - -	Obra Pública	0.00	0.00	0.00	0.00	0.00	0.00
3-1-	Administrativo	0.00	0.00	0.00	0.00	0.00	0.00
3-2-	Operativo	0.00	0.00	0.00	0.00	0.00	0.00
4- - -	Salud	600,032.59	-9,690.12	590,342.47	431,540.55	426,815.65	158,801.92
4-1-	Administrativo	0.00	0.00	0.00	0.00	0.00	0.00
4-2-	Operativo	600,032.59	-9,690.12	590,342.47	431,540.55	426,815.65	158,801.92
5- - -	Sentencia Laboral	0.00	0.00	0.00	0.00	0.00	0.00
6- - -	Seguridad Pública	16,978,246.93	-274,187.19	16,704,059.74	12,210,673.50	11,704,930.75	4,493,386.24
6-1-	Agente de Transito	1,783,035.26	-28,794.81	1,754,240.45	1,282,350.38	1,239,249.03	471,890.07
6-2-	Administrativo	187,307.37	-3,024.89	184,282.48	134,710.56	130,839.20	49,571.92
6-3-	Policía	13,963,942.83	-225,508.22	13,738,434.60	10,042,800.49	9,590,478.56	3,695,634.11
6-3-1-	Policía Arma Fuego	10,226,554.08	-165,151.93	10,061,402.16	7,354,888.49	7,046,773.03	2,706,513.67
6-3-2-	Policía Arma Blanca	0.00	0.00	0.00	0.00	0.00	0.00
6-3-3-	Policía Escolta	3,737,388.74	-60,356.30	3,677,032.44	2,687,912.00	2,543,705.53	989,120.44
6-4-	Protección Civil	1,043,961.48	-16,859.27	1,027,102.20	750,812.07	744,363.96	276,290.13
6-5-	Bombero	0.00	0.00	0.00	0.00	0.00	0.00
7- - -	Servicios Públicos	545,641.12	-8,811.73	536,829.39	392,422.47	381,575.95	144,406.92
7-1-	Administrativo	0.00	0.00	0.00	0.00	0.00	0.00
7-2-	Operativo	545,641.12	-8,811.73	536,829.39	392,422.47	381,575.95	144,406.92
	Sentencias Laborales Definitivas	27,808.86	-449.09	27,359.77	20,000.00	20,000.00	7,359.77
	Otros	0.00	0.00	0.00	0.00	0.00	0.00
Total de Gasto Etiquetado		24,400,315.00	-394,048.57	24,006,266.43	17,548,589.14	16,878,967.60	6,457,677.29
Total de Egresos		63,618,633.48	-8,360,410.53	55,258,222.95	45,390,148.52	43,950,651.50	9,868,074.43

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son correctas y son responsabilidad del emisor.

Autorizó.
Presidente Municipal
Constitucional
Jesus Yasir Deloya Díaz

Elaboró.
Secretario de Administración y
Finanzas
Manuel Salvador Padilla Perez

Revisó.
Síndico Procurador Municipal
Magno Guadalupe Rios Caro

Vo. Bo.
Contralor Municipal
Ulises Resendiz Gutierrez