



Calendario del Presupuesto de Ingresos
Base Mensual

Presupuesto General Anual: Municipio de Tecpan de Galeana Guerrero (2020)										Total:	\$240,567,572.42		
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CRI	Importe	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
1-1- Impuestos sobre los Ingresos	\$3,827.84	\$324.22	\$303.30	\$324.22	\$313.76	\$324.22	\$313.76	\$324.22	\$324.22	\$313.76	\$324.22	\$313.76	\$324.22
1-2- Impuestos sobre el Patrimonio	\$1,130,459.10	\$95,749.27	\$89,571.90	\$95,749.27	\$92,660.58	\$95,749.27	\$92,660.58	\$95,749.27	\$95,749.27	\$92,660.58	\$95,749.27	\$92,660.58	\$95,749.27
1-3- Impuestos sobre la Producción, el Consumo y las Transacciones	\$272,501.57	\$23,080.73	\$21,591.65	\$23,080.73	\$22,336.19	\$23,080.73	\$22,336.19	\$23,080.73	\$23,080.73	\$22,336.19	\$23,080.73	\$22,336.19	\$23,080.73
1-7- Accesorios de Impuestos	\$566,575.53	\$47,988.64	\$44,892.60	\$47,988.64	\$46,440.62	\$47,988.64	\$46,440.62	\$47,988.64	\$47,988.64	\$46,440.62	\$47,988.64	\$46,440.62	\$47,988.64
1-8- Otros Impuestos	\$700,809.86	\$59,358.21	\$55,528.65	\$59,358.21	\$57,443.43	\$59,358.21	\$57,443.43	\$59,358.21	\$59,358.21	\$57,443.43	\$59,358.21	\$57,443.43	\$59,358.21
4-1- Derechos por el uso, goce, aprovechamiento o explotación de Bienes de Dominio Público	\$178,927.25	\$15,155.05	\$14,177.29	\$15,155.05	\$14,666.16	\$15,155.05	\$14,666.16	\$15,155.05	\$15,155.05	\$14,666.16	\$15,155.05	\$14,666.16	\$15,155.05
4-3- Derechos por Prestación de Servicios	\$20,698,206.13	\$1,753,126.75	\$1,640,021.80	\$1,753,126.75	\$1,696,574.27	\$1,753,126.75	\$1,696,574.27	\$1,753,126.75	\$1,753,126.75	\$1,696,574.27	\$1,753,126.75	\$1,696,574.27	\$1,753,126.75
4-4- Otros Derechos	\$2,168,741.46	\$190,160.05	\$177,891.66	\$190,160.05	\$184,025.86	\$190,160.05	\$184,025.86	\$190,160.05	\$190,160.05	\$184,025.86	\$190,160.05	\$184,025.86	\$113,786.08
4-5- Accesorios de Derechos	\$21,100.00	\$1,787.16	\$1,671.86	\$1,787.16	\$1,729.51	\$1,787.16	\$1,729.51	\$1,787.16	\$1,787.16	\$1,729.51	\$1,787.16	\$1,729.51	\$1,787.16
5-1-1- Productos por Intereses Financieros	\$5,273.41	\$446.65	\$417.84	\$446.65	\$432.25	\$446.65	\$432.25	\$446.65	\$446.65	\$432.25	\$446.65	\$432.25	\$446.65
5-1-3- Otros Productos	\$257,781.57	\$21,833.96	\$20,425.31	\$21,833.96	\$21,129.65	\$21,833.96	\$21,129.65	\$21,833.96	\$21,833.96	\$21,129.65	\$21,833.96	\$21,129.65	\$21,833.96
6-3-4- Multas y Recargos	\$135,506.00	\$11,477.28	\$10,736.81	\$11,477.28	\$11,107.05	\$11,477.28	\$11,107.05	\$11,477.28	\$11,477.28	\$11,107.05	\$11,477.28	\$11,107.05	\$11,477.28
8-1- Participaciones	\$74,305,349.48	\$6,293,622.49	\$5,887,582.34	\$6,293,622.49	\$6,090,602.41	\$6,293,622.49	\$6,090,602.41	\$6,293,622.49	\$6,293,622.49	\$6,090,602.41	\$6,293,622.49	\$6,090,602.41	\$6,293,622.49
8-2- Aportaciones	\$140,122,513.22	\$13,472,806.23	\$12,603,592.92	\$13,472,806.23	\$13,038,199.58	\$13,472,806.23	\$13,038,199.58	\$13,472,806.23	\$13,472,806.23	\$13,038,199.58	\$13,472,806.23	\$3,721,713.52	\$3,845,770.64
Total	\$240,567,572.42	\$21,986,916.69	\$20,568,405.93	\$21,986,916.69	\$21,277,661.32	\$21,986,916.69	\$21,277,661.32	\$21,986,916.69	\$21,986,916.69	\$21,277,661.32	\$21,986,916.69	\$11,961,175.26	\$12,283,507.13