



Municipio de Taxco de Alarcón Guerrero
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación de Servicios Personales
01/Ene/2017 al 30/Jun/2017

N.P.	Concepto	Aprobado	Ampliación y Reducciones	Modificado	Devengado	Pagado	Subejercicio
Gasto No Etiquetado							
1- -	Administrativo	81,528,715.83	-3,999,312.67	77,529,403.17	39,796,974.36	35,256,160.80	37,732,428.81
2- -	Magisterio	2,109,023.25	-103,456.11	2,005,567.14	1,029,486.89	980,076.22	976,080.26
2-1-	Docentes	657,966.03	-32,275.89	625,690.14	321,175.88	332,246.56	304,514.26
2-2-	Intendente	1,451,057.22	-71,180.22	1,379,877.00	708,311.01	647,829.66	671,566.00
3- -	Obra Pública	2,217,128.57	-108,759.11	2,108,369.46	1,082,256.82	967,030.55	1,026,112.64
3-1-	Administrativo	0	0	0	0	0	0
3-2-	Operativo	2,217,128.57	-108,759.11	2,108,369.46	1,082,256.82	967,030.55	1,026,112.64
4- -	Salud	730,262.07	-35,822.30	694,439.77	356,466.07	359,698.72	337,973.70
4-1-	Administrativo	274,664.39	-13,473.40	261,190.99	134,073.15	136,644.00	127,117.84
4-2-	Operativo	455,597.68	-22,348.91	433,248.77	222,392.92	223,054.72	210,855.85
5- -	Sentencias Laborales	0	0	0	0	0	0
6- -	Seguridad Pública	431,733.68	-21,178.28	410,555.40	210,744.08	167,111.84	199,811.32
6-1-	Agentes de Transito	0	0	0	0	0	0
6-2-	Administrativo	158,556.95	-7,777.86	150,779.09	77,397.11	62,049.19	73,381.98
6-3-	Policías	7,883.89	-386.74	7,497.16	3,848.40	3,846.86	3,648.76
6-4-	Protección Civil	265,292.83	-13,013.68	252,279.15	129,498.57	101,215.79	122,780.58
6-5-	Bombero	0	0	0	0	0	0
7- -	Servicios Públicos	6,114,717.86	-299,951.60	5,814,766.26	2,984,804.40	2,690,532.90	2,829,961.86
7-1-	Administrativo	920,459.32	-45,152.25	875,307.08	449,307.90	421,429.43	425,999.18
7-2-	Operativo	5,194,258.53	-254,799.35	4,939,459.18	2,535,496.50	2,269,103.47	2,403,962.68
	Sentencias Laborales Definitivas	2,500,000.00	-580,422.73	1,919,577.27	219,020.48	219,020.48	1,700,556.79
	Otros	1,259,696.74	-61,793.21	1,197,903.53	614,901.37	616,635.64	583,002.16
Total de Gasto No Etiquetado		96,891,278.00	-5,210,696.00	91,680,582.00	46,294,654.47	41,256,267.15	45,385,927.54
Gasto Etiquetado							
1- -	Administrativo	11,469,511.89	-188,354.29	11,281,157.61	5,928,514.60	5,676,028.61	5,352,643.01
2- -	Magisterio	39,954.08	-656.13	39,297.95	20,652.00	21,211.98	18,645.95
2-1-	Docentes	0	0	0	0	0	0
2-2-	Intendente	39,954.08	-656.13	39,297.95	20,652.00	21,211.98	18,645.95
3- -	Obra Pública	1,780,900.05	-29,246.25	1,751,653.80	920,535.42	895,498.70	831,118.38
3-1-	Administrativo	0	0	0	0	0	0
3-2-	Operativo	1,780,900.05	-29,246.25	1,751,653.80	920,535.42	895,498.70	831,118.38
4- -	Salud	41,851.48	-687.29	41,164.18	21,632.75	21,782.81	19,531.43
4-1-	Administrativo	0	0	0	0	0	0

4-2-	Operativo	41,851.48	-687.29	41,164.18	21,632.75	21,782.81	19,531.43
5- - -	Sentencias Laborales	0	0	0	0	0	0
6- - -	Seguridad Pública	11,969,308.36	-196,562.03	11,772,746.33	6,186,856.08	5,964,928.70	5,585,890.25
6-1-	Agentes de Transito	166,663.78	-2,736.98	163,926.79	86,147.40	80,067.20	77,779.39
6-2-	Administrativo	677,479.00	-11,125.68	666,353.32	350,184.40	332,639.16	316,168.92
6-3-	Policías	11,035,985.10	-181,234.83	10,854,750.27	5,704,427.48	5,508,076.08	5,150,322.79
6-4-	Protección Civil	89,180.48	-1,464.54	87,715.95	46,096.80	44,146.26	41,619.15
6-5-	Bombero	0	0	0	0	0	0
7- - -	Servicios Públicos	663,474.14	-10,895.69	652,578.45	342,945.38	345,556.20	309,633.07
7-1-	Administrativo	0	0	0	0	0	0
7-2-	Operativo	663,474.14	-10,895.69	652,578.45	342,945.38	345,556.20	309,633.07
	Sentencias Laborales Definitivas	0	434,120.88	434,120.88	434,120.88	434,120.88	0
	Otros	0	0	0	0	0	0
Total de Gasto Etiquetado		25,965,000.00	7,719.21	25,972,719.21	13,855,257.11	13,359,127.88	12,117,462.09
Total de Egresos		122,856,278.00	-5,202,976.79	117,653,301.21	60,149,911.58	54,615,395.03	57,503,389.63

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son correctas y son responsabilidad del emisor.