



Municipio de Cuajinicuilapa Guerrero
Estado Análítico del Ejercicio del Presupuesto de
Egresos Detallado - LDF

Fecha: 31/Mar/2017

Clasificación de Servicios Personales
01/Ene/2017 al 31/Mar/2017

N.P.	Concepto	Aprobado	Ampliación y Reducciones	Modificado	Devengado	Pagado	Subejercicio
Gasto No Etiquetado							
1- -	Administrativo	12,461,353.26	-112,183.13	12,349,170.13	4,050,937.47	3,339,379.59	8,298,232.66
2- -	Magisterio	1,727,748.85	-15,554.03	1,712,194.82	561,656.70	444,536.58	1,150,538.12
2-1-	Docentes	0.00	0.00	0.00	0.00	0.00	0.00
2-2-	Intendente	1,727,748.85	-15,554.03	1,712,194.82	561,656.70	444,536.58	1,150,538.12
3- -	Obra Pública	538,665.46	-4,849.33	533,816.13	175,109.40	145,500.00	358,706.73
3-1-	Administrativo	0.00	0.00	0.00	0.00	0.00	0.00
3-2-	Operativo	538,665.46	-4,849.33	533,816.13	175,109.40	145,500.00	358,706.73
4- -	Salud	226,791.95	-2,041.69	224,750.26	73,725.54	60,760.37	151,024.72
4-1-	Administrativo	135,409.54	-1,219.02	134,190.51	44,018.94	36,655.00	90,171.57
4-2-	Operativo	91,382.41	-822.67	90,559.74	29,706.60	24,105.37	60,853.14
5- -	Sentencias Laborales	0.00	0.00	0.00	0.00	0.00	0.00
6- -	Seguridad Pública	262,245.98	-2,360.87	259,885.12	85,250.94	72,700.00	174,634.18
6-1-	Agentes de Transito	0.00	0.00	0.00	0.00	0.00	0.00
6-2-	Administrativo	223,486.30	-2,011.93	221,474.37	72,650.94	61,880.00	148,823.43
6-3-	Policías	38,759.68	-348.93	38,410.75	12,600.00	10,820.00	25,810.75
6-4-	Protección Civil	0.00	0.00	0.00	0.00	0.00	0.00
6-5-	Bombero	0.00	0.00	0.00	0.00	0.00	0.00
7- -	Servicios Públicos	891,838.34	-8,028.76	883,809.58	289,918.86	232,514.57	593,890.72
7-1-	Administrativo	0.00	0.00	0.00	0.00	0.00	0.00
7-2-	Operativo	891,838.34	-8,028.76	883,809.58	289,918.86	232,514.57	593,890.72
	Sentencias Laborales Definitivas	0.00	180,000.00	180,000.00	180,000.00	180,000.00	0.00
	Otros	219,853.16	-1,979.22	217,873.94	71,469.88	23,800.00	146,404.06
Total de Gasto No Etiquetado		16,328,497.00	33,002.97	16,361,499.97	5,488,068.79	4,499,191.11	10,873,431.18
Gasto Etiquetado							
1- -	Administrativo	1,422,595.34	-29,690.19	1,392,905.15	1,027,660.69	1,028,626.00	365,244.46
2- -	Magisterio	62,434.74	-1,303.04	61,131.70	45,101.88	45,690.00	16,029.82
2-1-	Docentes	0.00	0.00	0.00	0.00	0.00	0.00
2-2-	Intendente	62,434.74	-1,303.04	61,131.70	45,101.88	45,690.00	16,029.82
3- -	Obra Pública	80,786.38	-1,686.05	79,100.33	58,358.82	58,206.00	20,741.51
3-1-	Administrativo	0.00	0.00	0.00	0.00	0.00	0.00
3-2-	Operativo	80,786.38	-1,686.05	79,100.33	58,358.82	58,206.00	20,741.51

N.P.	Concepto	Aprobado	Ampliación y Reducciones	Modificado	Devengado	Pagado	Subejercicio
4- -	Salud	120,913.13	-2,523.51	118,389.62	87,345.76	87,142.00	31,043.86
4-1-	Administrativo	120,913.13	-2,523.51	118,389.62	87,345.76	87,142.00	31,043.86
4-2-	Operativo	0.00	0.00	0.00	0.00	0.00	0.00
5- -	Sentencias Laborales	0.00	0.00	0.00	0.00	0.00	0.00
6- -	Seguridad Pública	2,533,000.28	-52,864.82	2,480,135.46	1,829,799.91	1,826,015.00	650,335.55
6-1-	Agentes de Transito	0.00	0.00	0.00	0.00	0.00	0.00
6-2-	Administrativo	339,061.00	-7,076.35	331,984.65	244,932.38	247,913.00	87,052.27
6-3-	Policías	2,143,963.29	-44,745.45	2,099,217.84	1,548,765.65	1,542,102.00	550,452.19
6-4-	Protección Civil	0.00	0.00	0.00	0.00	0.00	0.00
6-5-	Bombero	49,976.00	-1,043.02	48,932.97	36,101.88	36,000.00	12,831.09
7- -	Servicios Públicos	162,112.64	-3,383.36	158,729.27	117,107.64	116,802.00	41,621.63
7-1-	Administrativo	0.00	0.00	0.00	0.00	0.00	0.00
7-2-	Operativo	162,112.64	-3,383.36	158,729.27	117,107.64	116,802.00	41,621.63
	Sentencias Laborales Definitivas	0.00	0.00	0.00	0.00	0.00	0.00
	Otros	0.00	0.00	0.00	0.00	0.00	0.00
Total de Gasto Etiquetado		4,381,842.50	-91,450.97	4,290,391.53	3,165,374.70	3,162,481.00	1,125,016.83
Total de Egresos		20,710,339.50	-58,448.00	20,651,891.50	8,653,443.49	7,661,672.11	11,998,448.01

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son correctas y son responsabilidad del emisor.

Autorizó.
Presidente Municipal Constitucional
Constantino Garcia Cisnero

Vo. Bo.
Síndico Procurador Municipal
Josefa Villarreal Baños

Elaboró.
Secretaria de Administración y Finanzas
Florentino Gerardo Santiago Vargas

Revisó.
Contralor Municipal
Angel Camacho Niño