



Municipio de Cuajinicuilapa Guerrero
Estado Análítico del Ejercicio del Presupuesto de
Egresos Detallado - LDF

Fecha: 30/Sep/2017

Clasificación de Servicios Personales
01/Ene/2017 al 30/Sep/2017

N.P.	Concepto	Aprobado	Ampliación y Reducciones	Modificado	Devengado	Pagado	Subejercicio
Gasto No Etiquetado							
1- -	Administrativo	12,299,564.45	-399,078.13	11,900,486.32	11,746,483.50	9,736,551.04	154,002.82
2- -	Magisterio	1,798,287.47	-58,348.18	1,739,939.29	1,717,422.94	1,386,138.95	22,516.35
2-1-	Docentes	0.00	0.00	0.00	0.00	0.00	0.00
2-2-	Intendente	1,798,287.47	-58,348.18	1,739,939.29	1,717,422.94	1,386,138.95	22,516.35
3- -	Obra Pública	555,298.60	-18,017.51	537,281.09	530,328.20	442,009.40	6,952.89
3-1-	Administrativo	0.00	0.00	0.00	0.00	0.00	0.00
3-2-	Operativo	555,298.60	-18,017.51	537,281.09	530,328.20	442,009.40	6,952.89
4- -	Salud	234,806.36	-7,618.65	227,187.71	224,247.70	186,011.81	2,940.01
4-1-	Administrativo	140,892.40	-4,571.47	136,320.93	134,556.82	112,494.46	1,764.11
4-2-	Operativo	93,913.96	-3,047.18	90,866.78	89,690.88	73,517.35	1,175.90
5- -	Sentencias Laborales	0.00	0.00	0.00	0.00	0.00	0.00
6- -	Seguridad Pública	281,176.64	-9,123.20	272,053.43	268,532.82	228,880.62	3,520.61
6-1-	Agentes de Transito	0.00	0.00	0.00	0.00	0.00	0.00
6-2-	Administrativo	238,979.12	-7,754.04	231,225.08	228,232.82	194,306.42	2,992.26
6-3-	Policías	42,197.52	-1,369.16	40,828.36	40,300.00	34,574.20	528.36
6-4-	Protección Civil	0.00	0.00	0.00	0.00	0.00	0.00
6-5-	Bombero	0.00	0.00	0.00	0.00	0.00	0.00
7- -	Servicios Públicos	919,855.65	-29,846.12	890,009.53	878,492.02	715,503.75	11,517.51
7-1-	Administrativo	0.00	0.00	0.00	0.00	0.00	0.00
7-2-	Operativo	919,855.65	-29,846.12	890,009.53	878,492.02	715,503.75	11,517.51
	Sentencias Laborales Definitivas	0.00	420,000.00	420,000.00	458,500.00	458,500.00	-38,500.00
	Otros	239,507.82	-7,771.20	231,736.63	228,737.75	228,737.75	2,998.88
Total de Gasto No Etiquetado		16,328,497.00	-109,802.99	16,218,694.01	16,052,744.93	13,382,333.32	165,949.08
Gasto Etiquetado							
1- -	Administrativo	1,352,324.19	1,416,825.25	2,769,149.44	2,769,149.44	2,626,887.72	0.00
2- -	Magisterio	66,077.00	69,228.64	135,305.64	135,305.64	129,060.04	0.00
2-1-	Docentes	0.00	0.00	0.00	0.00	0.00	0.00
2-2-	Intendente	66,077.00	69,228.64	135,305.64	135,305.64	129,060.04	0.00
3- -	Obra Pública	85,499.23	89,577.23	175,076.46	175,076.46	165,018.88	0.00
3-1-	Administrativo	0.00	0.00	0.00	0.00	0.00	0.00
3-2-	Operativo	85,499.23	89,577.23	175,076.46	175,076.46	165,018.88	0.00

N.P.	Concepto	Aprobado	Ampliación y Reducciones	Modificado	Devengado	Pagado	Subejercicio
4- -	Salud	113,177.56	118,575.72	231,753.28	231,753.28	219,277.84	0.00
4-1-	Administrativo	113,177.56	118,575.72	231,753.28	231,753.28	219,277.84	0.00
4-2-	Operativo	0.00	0.00	0.00	0.00	0.00	0.00
5- -	Sentencias Laborales	0.00	0.00	0.00	0.00	0.00	0.00
6- -	Seguridad Pública	2,600,590.34	2,724,629.27	5,325,219.61	5,325,219.61	5,030,589.90	0.00
6-1-	Agentes de Transito	0.00	0.00	0.00	0.00	0.00	0.00
6-2-	Administrativo	379,332.42	397,425.23	776,757.65	776,757.65	741,711.20	0.00
6-3-	Policías	2,168,366.46	2,271,789.86	4,440,156.32	4,440,156.32	4,186,810.78	0.00
6-4-	Protección Civil	0.00	0.00	0.00	0.00	0.00	0.00
6-5-	Bombero	52,891.45	55,414.19	108,305.64	108,305.64	102,067.92	0.00
7- -	Servicios Públicos	164,174.20	172,004.72	336,178.92	336,178.92	317,260.76	0.00
7-1-	Administrativo	0.00	0.00	0.00	0.00	0.00	0.00
7-2-	Operativo	164,174.20	172,004.72	336,178.92	336,178.92	317,260.76	0.00
	Sentencias Laborales Definitivas	0.00	0.00	0.00	0.00	0.00	0.00
	Otros	0.00	0.00	0.00	0.00	0.00	0.00
Total de Gasto Etiquetado		4,381,842.50	4,590,840.85	8,972,683.35	8,972,683.35	8,488,095.14	0.00
Total de Egresos		20,710,339.50	4,481,037.86	25,191,377.36	25,025,428.28	21,870,428.46	165,949.08

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son correctas y son responsabilidad del emisor.

Autorizó.
Presidente Municipal Constitucional
Constantino Garcia Cisnero

Vo. Bo.
Síndico Procurador Municipal
Josefa Villarreal Baños

Elaboró.
Secretaria de Administración y Finanzas
Florentino Gerardo Santiago Vargas

Revisó.
Contralor Municipal
Angel Camacho Niño